

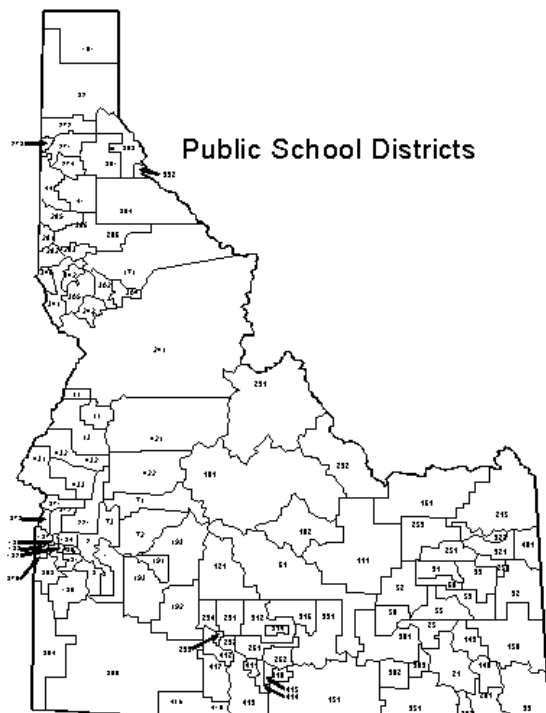
Shoshone Jt. District #312

Lincoln County

409 N. Apple St, PO Box 2D, Shoshone, ID. 83352

Phone: (208) 886-2338 Fax: (208) 886-2038

Max Excell, Superintendent



Superintendent's Highlights

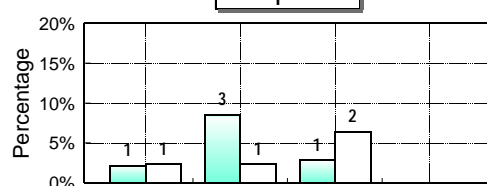
The biggest event to happen in the city of Shoshone in seventy years took place in September of 1998. The Shoshone School District completed construction, and moved into, the new \$4 million K-12 school building. It replaces two seventy-year old buildings with a modern facility. The dollars were very tight, but with the help of expert skills of the construction manager and architect, the District was able to get it done. The school houses the K-6 Shoshone Elementary School and the Shoshone Jr./Sr. high School under "one roof." Actually the building is designed to prevent a lot of mixing of the levels. It has four wings constructed around a core area where common facilities are located. It includes the media center, cafeteria/multi-purpose room, music room, and rest rooms. The four wings house the K-6, the jr. high school, the high school, and the gymnasium. Completion of the gymnasium (hardwood floor, equipment, and bleachers) is slated for the 1999-2000 school year.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	42.21%	41.28%	83.49%
Black	0.00%	0.00%	0.00%
Hispanic	8.94%	6.42%	15.36%
Nat. Amer.	0.23%	0.46%	0.69%
Asian	0.23%	0.23%	0.46%
Total	51.61%	48.39%	100.00%

Dropouts



Numbers in graph represent actual dropout counts per grade

District Characteristics 1998-99

Fall Enrollment 1998-99	470	Special Education:	
Average Daily Attendance	415	Special Education Students	61
State Ranking per ADA	78	Gifted and Talented Students.	0
Number of Schools (sites):		Number of LEP Students**	42
Elementary.	1	National School Lunch Program:	
Secondary	1	Average Daily Participation.	273
Number of Schools:		Free and Reduced Meals.	200
Approved.	2	Lunch Price - Elementary.	\$1.20
Approved with Merit.	0	Lunch Price - Secondary	\$1.35
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1997-98. . .	192
High School Graduates:		District Owned Operation	
High School Diplomas-Regular.	28	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Progress Towards Meeting District Goals

1998-99 Goals

Progress

Affect completion of construction including the gymnasium to utilize the new building.

The new \$4 million school, excluding the gymnasium playing floor and equipment, was completed in late summer 1998. Students and staff moved into the new K-12 building 8 September 1999. Bids will be let 18 May 1999 for four packages to complete the construction. The building should be fully completed midway through the 1999-2000 year.

"What's Best for the Students?" will be a consideration in all Board decisions.

A case in point is the policy on substance abuse as it relates to extra-curricular activity participation. The Board wrestled with this problem several times during the school year to eliminate the loopholes. Each time it was addressed, the Board asked the question, "What's best for the kids?"

Financial Information 1998-99

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$501,433	19.91%	\$818,523	25.53%
Other Sources	62,573	2.48%	123,781	3.86%
State	1,953,601	77.58%	2,052,688	64.02%
Federal	457	0.02%	211,289	6.59%
Total	\$2,518,064	100.00%	\$3,206,281	100.00%

Supplemental Information:

Property Tax Replacement	\$81,421
Lottery Revenues	\$18,859
Technology Grant	\$34,296

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$1,458,670	60.96%		
M & O Support Programs	934,074	39.04%		
M & O Other	0	0.00%		
Total M & O	\$2,392,744	100.00%	\$5,771	39
Total ALL Funds	\$4,060,505	100.00%	\$9,793	11

Tax Levies at 9-1-98

	Total	Per ADA	Rank
Property Market Values	\$79,613,625	\$192,016	66
Total General M & O Levies	0.006403439		8
Total District Levies	0.010445385		4

Staff Data 1998-99

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	15.06	15
Secondary Teachers	16.08	12
Administrators	3.86	107
Other Certified Staff	2.00	207
Total Certified Staff	37.00	11
Total Non-Certified Staff	16.94	24

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,306	
Highest Salary on Schedule	\$40,869	
Average Elementary Teacher's Salary	\$32,193	60
Average Secondary Teacher's Salary	\$32,787	70
Superintendent's Salary	\$66,867	62

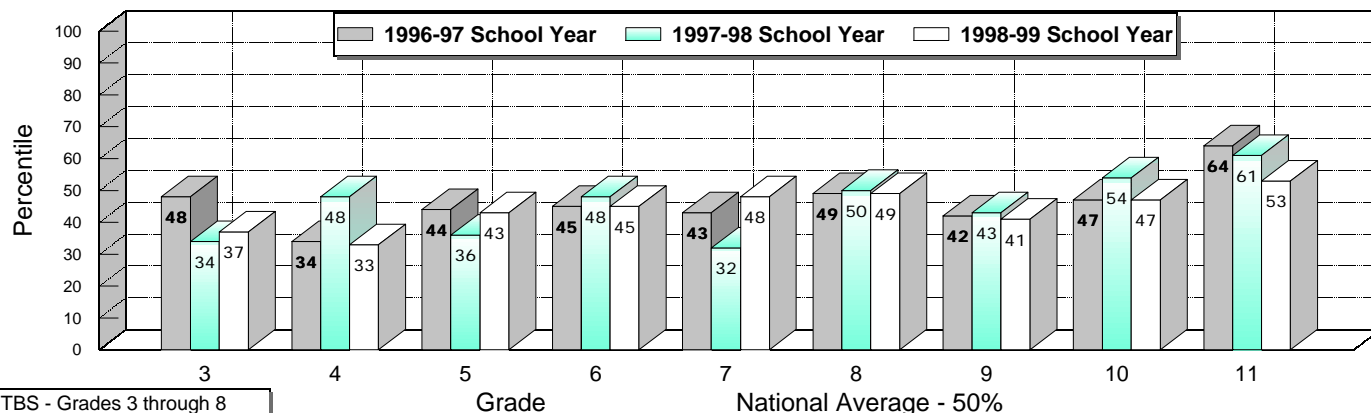
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).



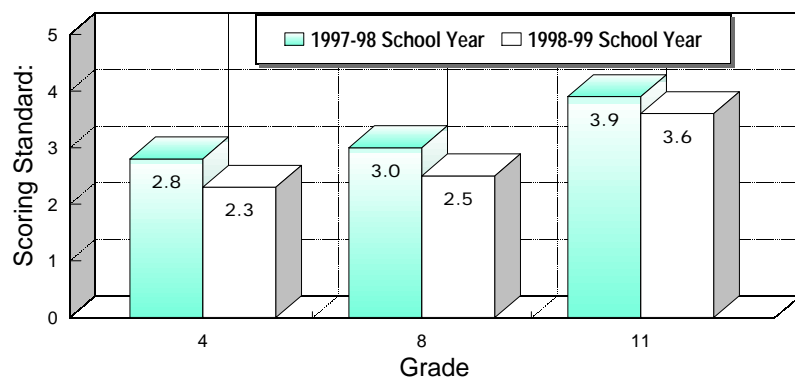
Testing Information 1998-99

Standard Testing Results

ITBS and TAP

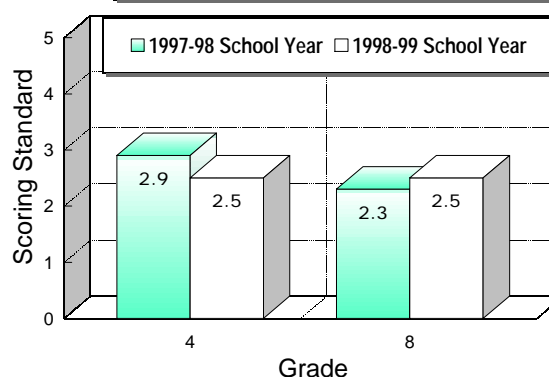


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal